Welcome!

Sustainable Funding and Business Models for Academic Cyberinfrastructure (CI) Facilities Workshop II

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Thank you!

- National Science Foundation

- Cray

- DataDirect Networks

- Dell

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Workshop Goals

- **Good**: Capture key sustainability challenges
  - Take notes!
  - Tell us what you feel are the most important points
- **Better**: Share each others pain
  - It feels good to know we aren't alone!
- **Best**: Share solutions
  - There are no perfect solutions that work everywhere
  - Sharing what works at your institution provides ideas that may be leveraged by others

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10 "Plagues" of CI Sustainability

- Sustainability challenges often feel biblical in proportion

- Just when you thought it was over….

- We don't have Moses to lead us to the promised land

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Water to Blood

- Funding
  - Shrinking budgets
  - Increased competition
  - Changing priorities

- Have we become mundane/non-strategic?
  - How do we remain relevant?
  - What is our value proposition?

- Collaboration is essential
  - We can't do it a alone
  - Leveraging National CI is an important part of the story

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Frogs

- Workforce development
  - Educating the workforce
  - Promoting what we do with students
  - Providing stable/interesting positions
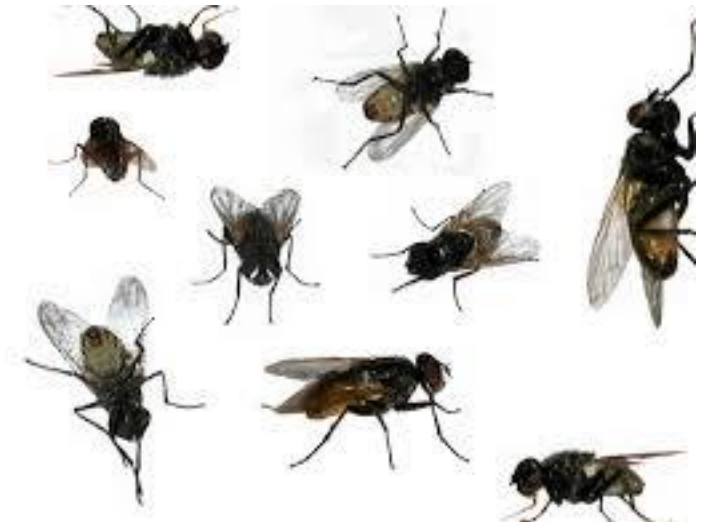
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Lice

- Measuring return on investment

- Measuring cost avoidance

- National competitiveness

- Economic development

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Flies

- Big Data
  - Buzz!
  - Big costs
  - Big opportunities
  - The Best Buy challenge
  - New tools and techniques

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Pestilence

- Security
  - Securing our resources
  - Raises costs of doing business
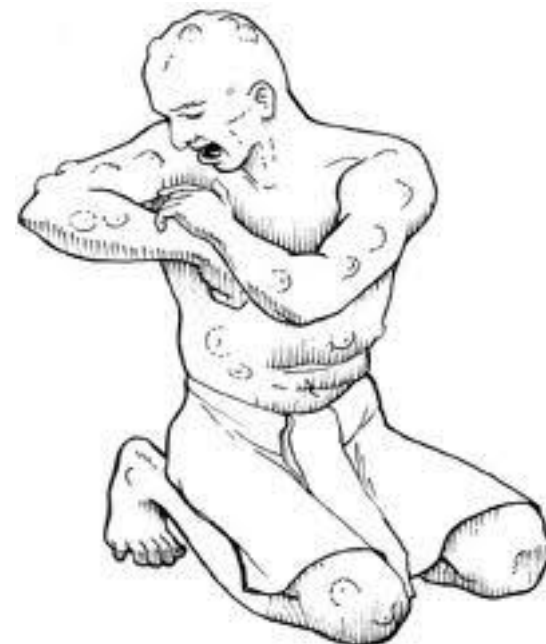   - Secure data applications
    - Staff and resources to combat hackers

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Boils

- ## Disruptive technologies
  - ### Cloud
  - ### New computing technologies

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Hail

- Natural disasters
  - Redundancy costs
  - Disaster recovery costs
  - Lost productivity

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Locusts

- Users
  - Wants & needs, why split hairs?
  - "Free" is hard to sustain
  - Everyone is top priority
  - Very little pain tolerance

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Darkness

- Facilities
  - Power
  - Space
  - Cooling
  - Physical security
  - Connectivity

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Death of the Firstborn

- Succession planning
  - Who will fill our shoes?
  - How do we leave our positions better than we found them?

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Panel <u>Discussions</u>

- Workshop is being recorded
- 10-15 minute "Lightning talks"
- Meant to prompt discussion/not lecture
- Moderators will:
  - Help panelists be conscious of time
  - May request that a discussion be tabled
- Audience
  - Participate!
  - Introduce yourself when you take the microphone

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